

STUDENT UNION OF THE UNIVERSITY OF TURKU

BUDGET 2016

	ACT 2013	ACT 2014	BU 2015	BU 2016
REVENUE FROM REGULAR ACTIVITIES				
Publication revenue				
Student Cards				
Calendar advertisements				
tot.	10,268	9,969	10,000	6,500
Income from rents				
Organisational premises				
Universtas Ltd				
tot.	31,783	55,120	55,000	43,000
Finance management revenue	6,000	6,300	8,000	8,300
Other revenue				
Office services				
starting package revenue				
company cooperation				
tot.	20,289	27,785	27,000	28,500
REVENUE FROM REGULAR ACTIVITIES TOT.	68,340	99,174	100,000	86,300
EXPENSES OF REGULAR ACTIVITIES				
Personnel expenses				
Wages				
monthly wages				
additional wages				
health insurance				
Social expenses				
pension				
insurance				
social security				
accident				
unemployment				
healthcare				
education				
staff events				
other social expenses				
UTU share				
Wages and soc. expenses tot.	276,528	309,586	321,800	328,236
Confidential post expenses				
Executive Board fees				
Chair fees				
tot.	66,514	66,206	67,600	67,870
Write-off	1 033	775	581	450
Office expenses				
office supplies				
copying				
mailing				
phone				
expenses				
equipment maintenance/IT and IT acquisitions				
book and journal subscriptions				
audit and legal expenses				
liability insurance				
other office expenses				
tot.	18,804	19,321	20,000	22,000
Premise expenses				
rents				
cleaning				
repair work				
electricity				
insurance				
furniture				
acquisition				
tot.	46,267	67,961	69,400	65,000
Publishing activities				
student cards				
calendar expenses				
website				
tot.	2,727	11,650	1,000	1,500

	ACT 2013	ACT 2014	BU 2015	BU 2016
Sector funds				
academic affairs				
social affairs				
equality				
international affairs				
cultural activities				
sports activities				
environmental activities				
development cooperation activities				
0.7 % development cooperation				
communication				
other projects				
municipal influence				
organisations' activities (prev. sub-organisations)				
tutoring				
tot.	22,800	17,941	25,000	23,000
Organisational activities (TYY)				
Executive Board PR+representation				
Chair PR+ representation				
Secretary General PR+representation				
Student Union actors' training				
other training activities				
Student Union Council expenses				
Council election expenses				
organisational fees				
legal aid				
translation expenses				
travel expenses				
SYL sector meeting expenses				
SYL and OLL union meeting expenses				
tot.	28,841	27,852	33,900	36,000
Different cultural events				
Kinokopla				
Student Union traditions				
tot.	4,472	2,597	11,000	8,000
Support for organisations				
activity support	74,095	65,671	68,580	70,460
project support	623	2,004	4,000	4,000
rent support	1,348	1,096	11,500	12,442
separate support	343	880	2,000	2,000
Turku Student Theatre	8,574	8,745	8,920	9,098
tot.	84,982	88,067	95,000	98,000
Turku Student Newspaper	77,325	85,041	80,000	80,000
Library	56,585	47,494	0	0
EXPENSES OF REGULAR ACTIVITIES TOT.	686,877	744,489	725,281	730,057
FUND-RAISING				
Fund-raising revenue				
Membership fee revenue				
tot.	698,558	703,079	706,900	724,713
Fund-raising expenses				
SYL membership fee				
other fund-raising expenses				
tot.	77,537	79,078	82,747	83,981
REVENUE/EXPENSE RESIDUE				
	2,483	-21,314	-1,128	-3,025