

STUDENT UNION OF THE UNIVERSITY OF TURKU

BUDGET 2017

	ACT 2014	ACT 2015	ACT 2016	BUD 2017
REVENUE FROM REGULAR ACTIVITIES				
Publication revenue				
Student cards				
calendar advertisements				
tot.	9,969	5,423	6,500	7,000
Revenue from rents				
Organisational premises				
Universtas Ltd				
tot.	55,120	54,911	42,999	40,800
Financial management revenue	6,300	8,000	8,300	8,600
Other revenue				
Office services				
Starting Package revenue				
Company cooperation				
tot.	27,785	33,401	28,500	30,000
REVENUE FROM REGULAR ACTIVITIES TOT.	99,174	101,736	86,299	86,400
EXPENSES OF REGULAR ACTIVITIES TOT.				
Personnel expenses				
Wages				
Monthly wages				
Extra wages				
Health Insurance compensation				
Social expenses				
Pension insurance				
Social security				
Accident				
Unemployment				
Healthcare				
Training				
Staff events				
Other social expenses				
UTU share				
Wages and soc. expenses tot.	309,586	321,905	328,236	336,301
Confidential post expenses				
Executive Board fees				
Chair fees				
tot.	66,206	67,527	67,870	68,141
Write-off from equipment and furniture	775	619	450	338
Write-off from the fundamental improvement			10,000	10,000
Office expenses				
Office supplies				
Copying				
Mail				
Telephone expenses				
Equipment maintenance and IT acquisitions				
Book and journal subscriptions				
Audit and legal expenses				
Liability insurance				
Other office expenses				
tot.	19,321	17,382	22,000	23,000
Premise expenses				
Rents				
Cleaning				
Reparation				
Electricity				
Insurances				
Furniture acquisitions				
tot.	67,961	68,503	65,000	75,000
Publishing activities				
Student cards				
Calendar expenses				
Website				
tot.	11,650	1,673	1,500	1,800

TYY Budget

	ACT 2014	ACT 2015	BU 2016	BU 2017
Sector funds				
Academic affairs				
Social affairs				
Equality				
International affairs				
Cultural activities				
Sports activities				
Environmental activities				
development cooperation activities				
0.7 % development cooperation				
Communication activities				
Other projects				
Municipal policy influence				
Organisational activities (previously sub-organisations)				
Tutoring				
tot.	17,941	19,074	21,000	22,000
Organisational activities (TYY)				
Executive Board PR+ representation				
Chair PR+ representation Secretary				
General PR+ representation				
Student Union actors training				
Other training activities				
Student Union Council expenses				
Student Union Council Election expenses				
Organisations' membership fees				
Legal Aid				
Translation expenses				
Travel expenses				
SYL and OLL sector meeting expenses				
SYL and OLL union meeting expenses				
tot.	27,852	30,352	44,200	39,300
Separate cultural events				
Kinokopla				
Student Union traditions				
tot.	2,597	9,542	8,000	11,500
Support for organisations				
Activity support	65,671	68,580	70,460	71,420
Project support	2,004	2,637	4,000	4,000
Rent support	10,766	11,477	12,442	11,300
Separate support	880	790	2,000	2,000
Turku Student Theatre	8,745	8,920	9,098	9,280
Premise project				4,500
tot.	88,067	92,404	98,000	98,000
Turku Student Newspaper	85,041	79,659	80,000	80,000
Library	47,494	667	0	0
EXPENSES OF REGULAR ACTIVITIES TOT.	744,489	709,307	746,256	765,380
REGULAR ACTIVITIES TOT.	-645,315	-607,571	-659,957	-678,980
FUND-RAISING				
Revenue from fund-raising				
Membership fee revenue				
tot.	703,079	708,946	724,713	746,088
Fund-raising expenses				
SYL and OLL membership				
Other fund-raising expenses				
tot.	79,078	82,754	83,981	83,621
FUND-RAISING TOTAL	624,001	626,192	640,732	662,467
REVENUE/EXPENSE RESIDUE	-21,314	18,621	-19,225	-16,513
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