

STUDENT UNION OF THE UNIVERSITY OF TURKU

Medium-term economic plan

	ACT 2014	ACT 2015	BU 2016
REVENUE FROM REGULAR ACTIVITIES			
Publication revenue	9,969	5,423	6,500
Revenue from rents	55,120	54,911	43,000
Finance management revenue	6,300	8,000	8,300
Other revenue <i>Company cooperation for major part.</i>	27,785	33,401	28,500
REVENUE FROM REGULAR ACTIVITIES TOT.	99,174	101,735	86,300
EXPENSES FROM REGULAR ACTIVITIES			
Wages and soc. expenses tot.	309,586	321,905	328,236
Expenses from positions of trust <i>According to raised fees 0.4 %</i>	66,206	67,527	67,870
Write-offs	775	619	450
Office expenses <i>Pavtraail (25 %) in 2015. ca. 1500-2000€. 50 % 2016. 75 % 2017. 100 % 2018</i>	19,321	17,382	22,000
Premise expenses	67,961	68,503	65,000
Publication activities <i>Website reform 2014.</i>	11,650	1,673	1,500
Sector funds <i>Translation expenses removed from sector funds</i>	17,941	19,074	23,000
Organisational activities <i>Elections impact expenses in 2017 and 2019.</i>	27,852	30,352	36,000
Different cultural events <i>Kinokopla is part of this. 95th anniversary in 2017.</i>	2,597	9,542	8,000
Support for organisations	88,067	92,404	98,000
Turku Student Newspaper	85,041	79,659	80,000
Library activities	47,494	667	0
EXPENSES FROM REGULAR ACTIVITIES	744,491	709,307	730,056
REGULAR ACTIVITIES TOT.	-645,317	-607,572	-643,756
FUND-RAISING REVENUE/EXPENSES			
Revenue <i>Graduate students 350 members Basic degree students 2017: 13900 members, 2018 and 2019: 13,800 members</i>	703,079	708,946	724,713
Expenses <i>SYL membership fees, according to SYL's OLL membership fees, according to OLL's</i>	79,078	77,047	76,864
FUND-RAISING TOTAL	624,001	626,192	640,732
REVENUE/EXPENSE RESIDUE	-21,316	18,620	-3,024

Medium-term 2017	Medium-term 2018	Medium-term 2019
7,000	7,000	7,000
40,800	41,000	41,300
8,600	8,900	9,200
30,000	35,000	40,000
86,400	91,900	97,500
334,801	341,497	348,327
68,414	68,688	68,962
10,338	10,254	10,190
23,000	23,500	24,000
75,000	75,500	76,000
1,800	1,800	1,800
24,500	22,000	23,000
37,000	33,000	37,000
10,500	8,000	8,000
98,000	98,000	98,000
80,000	80,000	80,000
763,353	762,238	775,279
-676,953	-670,338	-677,779
746,088	747,888	758,500
82,650	84,900	90,560
7,125	7,783	7,783
656,313	655,205	660,158
-20,641	-15,133	-17,622

		FSHS:	Due:
Membership fees 2016-	52.50	54.00	106.50
	36.50	-	36.50
Membership fees 2017-2018:	53.00	54.00	107.00
	37.00		37.00
Membership fees 2018-2019:	53.50	54.00	107.50
	37.50		37.50
Membership fees 2019-2020:	54.50	54.00	108.50
	38.50		38.50

NB! FSHS fee from 1 Aug 2016 is unknown.

Membership fees:	Membership fee		
spring 2017	13900	26.25	364,875
Spring 2017	350	18.25	6,388
Autumn 2017	13900	26.50	368,350
Autumn 2017	350	18.50	6,475
			746,088
Spring 2018	13800	26.50	365,700
Spring 2018	350	18.50	6,475
Autumn 2018	13800	26.75	369,150
Autumn 2018	350	18.75	6,563
			747,888
Spring 2019	13800	26.75	369,150
Spring 2019	350	18.75	6,563
Autumn 2019	13800	27.25	376,050
Autumn 2019	350	19.25	6,738
			758,500

SYL membership fee:			
2017	14,250	5.80	82,650.00
2018	14,150	6.00	84,900.00
2019	14,150	6.40	90,560.00
OLL membership			
2017	14,250	0.50	7,125.00
2018	14,150	0.55	7,782.50
2019	14,150	0.55	7,782.50