

STUDENT UNION OF THE UNIVERSITY OF TURKU		BUDGET 2016			
	ACT 2013	ACT 2014	ACT 2015	BU 2016	
REVENUE FROM REGULAR					
ACTIVITIES Publication revenue					
Student Cards					
Calendar advertisements					
tot.	10,268	9,969	5,423	6,500	
Income from rents					
Organisational premises					
Universtas Ltd					
tot.	31,783	55,120	54,911	43,000	
Finance management revenue	6,000	6,300	8,000	8,300	
Other revenue					
Office services					
starting package revenue					
Company cooperation					
tot.	20,289	27,785	33,401	28,500	
REVENUE FROM REGULAR ACTIVITIES TOT.	68,340	99,174	101,736	86,300	
EXPENSES OF REGULAR ACTIVITIES					
Personnel expenses					
Wages					
monthly wages					
additional wages					
health insurance					
Social expenses					
pension					
insurance					
social security					
accidents					
unemployment					
healthcare					
education					
staff events other social expenses					
UTU share					
Wages and soc. expenses tot.	276,528	309,586	321,905	328,236	
Confidential post expenses					
Executive Board fees					
Chair fees					
tot.	66,514	66,206	67,527	67,870	
Write-off from equipment and furniture	1,033	775	619	450	
Write-off from the reconstruction of rental premises				10,000	
Office expenses					
office supplies					
copying					
mailing					
phone expenses					
equipment maintenance/IT					
and IT acquisitions and subscriptions					
audit and legal expenses					
liability insurance					
other office expenses					
tot.	18,804	19,321	17,382	22,000	
Premise expenses					
rents					
cleaning					
repair					
electricity					
insurance					
furniture purchase					
tot.	46,267	67,961	68,503	65,000	
Publishing activities					
student cards					
calendar expenses					
website					
tot.	2,727	11,650	1,673	1,500	

TYY Supplementary budget

Sector funds	ACT 2013	ACT 2014	ACT 2015	BU 2016
Academic Affairs				
Social Affairs				
Equality				
International Activities (translation costs 2013 here)				
Cultural Activities				
Sports Activities				
Environmental Activities				
Development Cooperation Activities				
0.7 % development cooperation communication				
other projects				
municipal influence				
organisational activities (previously sub-organisations)				
tutoring				
tot.	22,800	17,941	19,074	21,000
Organisational activities (TYY)				
Executive Board PR+representation				
Chair PR+ representation Secretary				
General PR+representation Student				
Union actors training				
other training activities				
Student Union Council expenses				
Council election expenses				
organisational fees				
legal aid				
Translation expenses (in sector funds until 2013)				
travel expenses				
SYL sector meeting expenses				
SYL and OLL union meeting expenses				
tot.	28,841	27,852	30,352	44,200
Different cultural events				
Kinokopla Student Union traditions				
tot.	4,472	2,597	9,542	8,000
Support for organisations				
activity support	74,095	65,671	68,580	70,460
project support	623	2,004	2,637	4,000
rent support	1,348	1,096	11,477	12,442
separate support	343	880	790	2,000
Turku Student Theatre	8,574	8,745	8,920	9,098
tot.	84,982	88,067	92,404	98,000
Turku Student Newspaper	77,325	85,041	79,659	80,000
Library	56,585	47,494	667	0
EXPENSES OF REGULAR ACTIVITIES TOT.	686,877	744,489	709,307	746,257
FUND-RAISING				
Fund-raising revenue				
Membership fee revenue				
tot.	698,558	703,079	708,946	724,713
Fund-raising expenses				
SYL and OLL membership fees				
other fund-raising expenses				
tot.	77,537	79,078	82,754	83,981
REVENUE/EXPENSE RESIDUE				
	2,483	-21,314	18,621	-19,225

0.7%

5,224